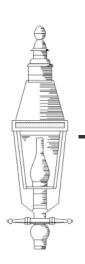


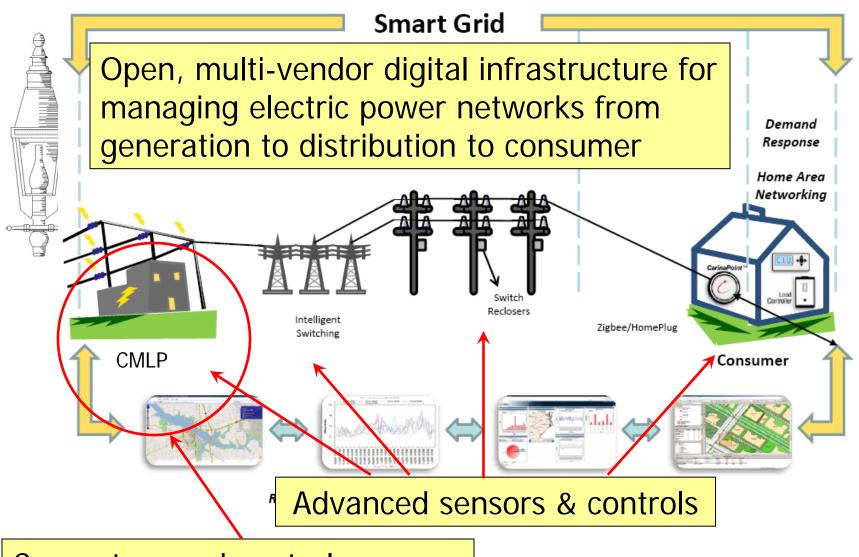
Concord Municipal Light Board

Enterprise Funds Hearing March 23, 2009



Warrant Article 20

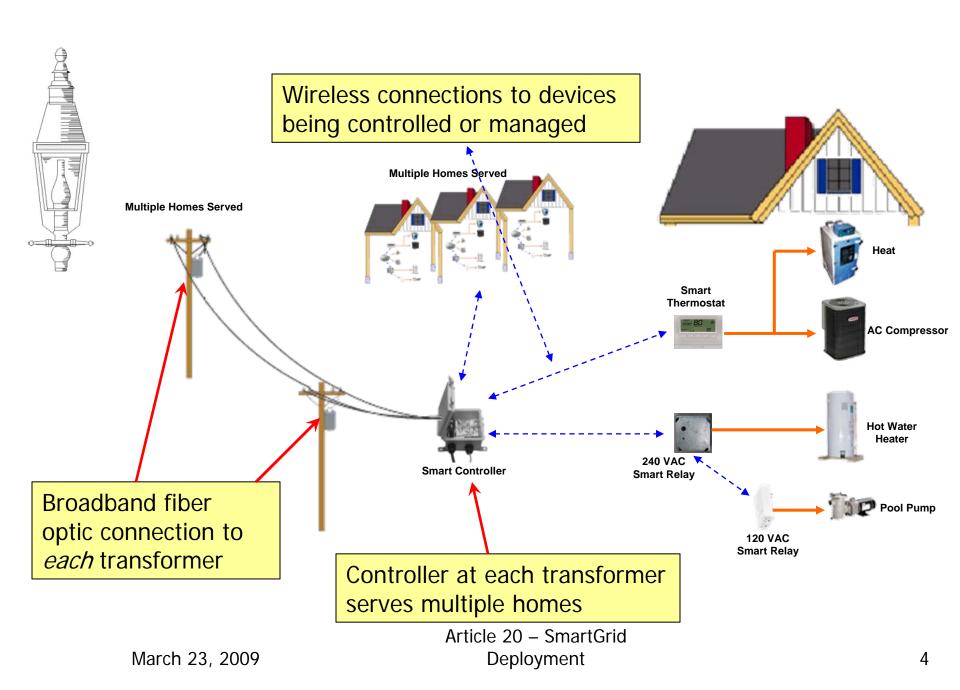
- \$4.5 million bond authorization to deploy SmartGrid
 - To be repaid from Municipal Light Fund
- To be financed from savings realized from
 - (largely) reductions in peak demand for electricity, and
 - (in part) active management of power factor and of the distribution system



Computers and control software at operations center

20 – SmartGrid Jeplovment

March 23, 2009 Deployment



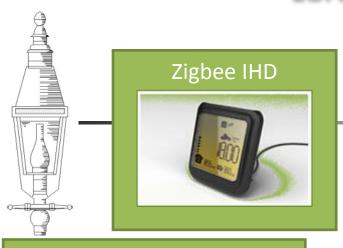
SMART GRID NETWORK OVERVIEW



Information to empower consumers to manage energy better and reduce costs

5

LOAD CONTROL DEVICES AND APPLICATIONS



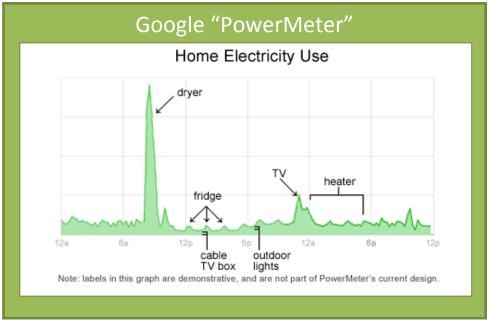


Zigbee 30A Relay



Zigbee PCT



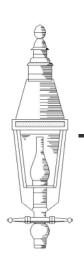


Article 20 – SmartGrid Deployment



What we will do with it

- Manage peak demand
 - big component of our costs
 - big sources of savings
- Help ordinary users improve their own energy conservation and usage
- Improved monitoring and supervisory control of Concord's local electric grid

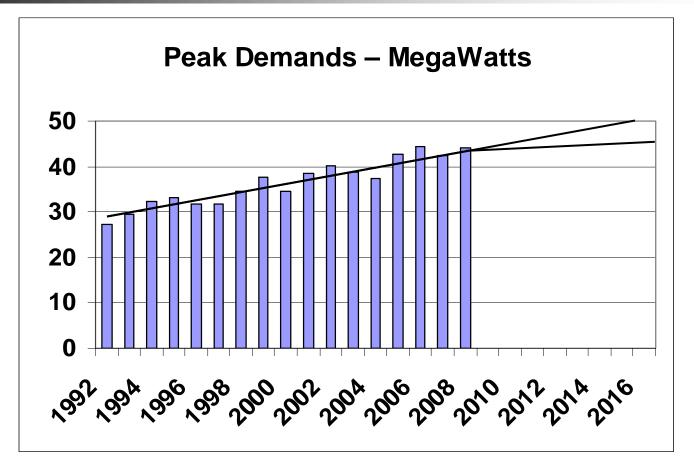


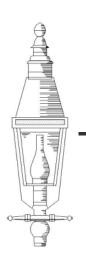
What else we will do with it

- Replace existing QEI system serving residential hot water heater and ETS users
 - Obsolete; parts no longer available

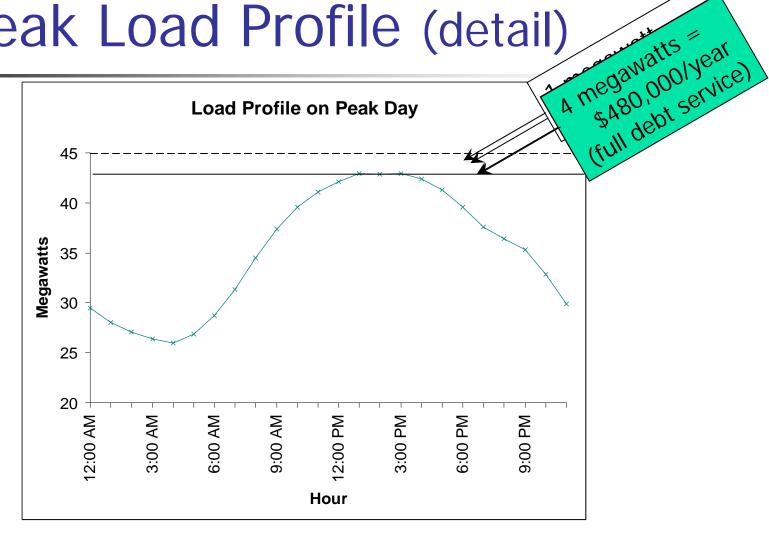


Peak demand (continued)



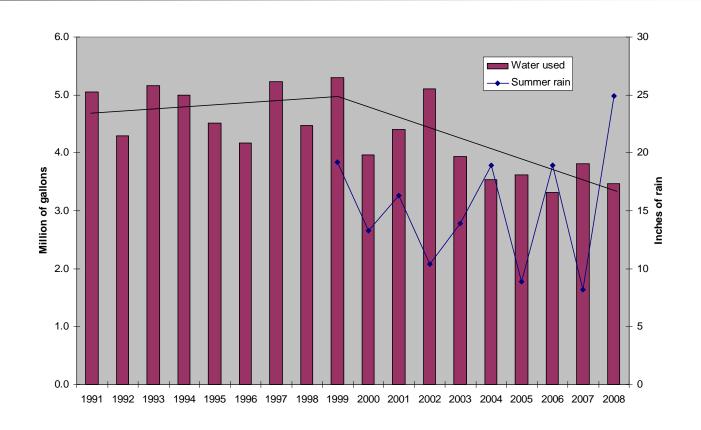


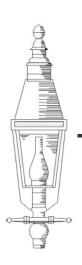
Peak Load Profile (detail)





Peak Daily Water Usage





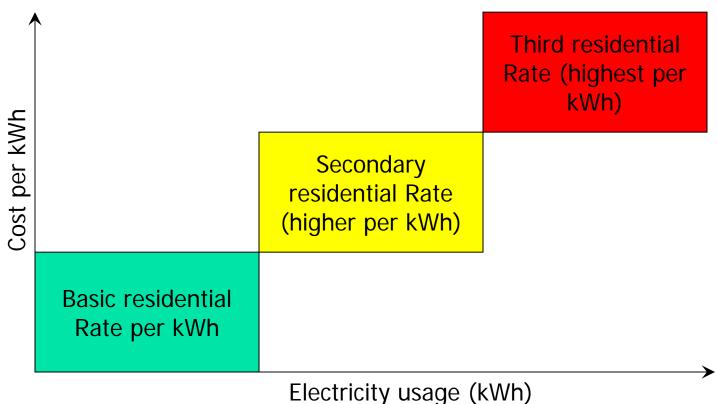
Conservation

Conservation-based rates work ...

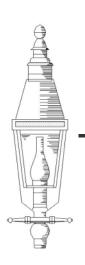
 ... IF ratepayers have the tools to work with them



Multi-tiered Conservation Electricity Rate



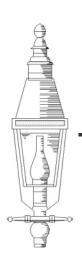
Article 20 – SmartGrid Deployment



What does a resident do?

Smart Meter for time-of-day billing

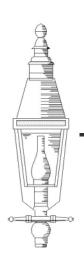
- Remote control of central A/C
 - Similar to remote control of ETS heating



What else can SmartGrid do?

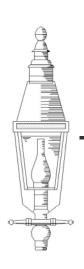
Manage charging of plug-in hybrid or electric vehicles





What else can SmartGrid do?

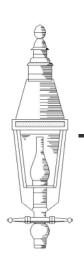
- Internal operations
 - System Control and Data Acquisition (SCADA)
 - Automated detection of faults and problems
 - Power factor management



Cost

Construction, labor, etc.	\$2.10 m
Materials and systems	1.75 m
Engineering services	.15 m
QEI replacement equipment	.20 m
Contingency	30 m
Total	\$4.50 m

- Initial impact on Electricity Rates
 - ¼ cent per kWh, offset by peak demand savings
 - Approx \$1.94 per month on median residential bill



SmartGrid Summary

- Saves real money
- Defers a new transformer
- Helps customers become more energy conscious
- Helps CMLP automate its own operations